

**शिक्षा विभाग**  
**DEPARTMENT OF EDUCATION**

(पं. मदन मोहन मालवीय भवन)  
(PT. MADAN MOHAN MALVIYA BHAVAN)

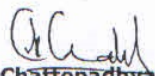
**F.No.1-25/2017-PN.II**  
**Government of India**  
**Ministry of Human Resource Development**  
**Department of Higher Education**  
**(PN.II Section)**

Cabin No. 1, Ground Floor, B-Wing, Shastri Bhawan,  
New Delhi, dated 29<sup>th</sup> December, 2017

**OFFICE MEMORANDUM**

**Subject:- Pandit Madan Mohan Malaviya National Mission on Teachers and Teaching (PMMMNMTT) – Summary record of the Tenth Meeting of the Project Approval Board (PAB) held at 10:00 AM on Wednesday, the 20<sup>th</sup> December, 2017 at MHRD Conference Room No. 112-C, Shastri Bhawan.**

The Tenth meeting of the Project Approval Board (PAB) of the Scheme Pandit Madan Mohan Malaviya National Mission on Teachers and Teaching (PMMMNMTT) was held at 10:00 AM on Wednesday, the 20<sup>th</sup> December, 2017 at MHRD Conference Room No. 112-C, Shastri Bhawan. The summary record of the above meeting is enclosed herewith for information..

  
**(A.K. Chattopadhyay)**  
**Under Secretary**  
**Tel: 011 23072112**

To: All the members of the PAB:

1. Chairman, UGC
2. Chairperson, NCTE
3. Director, NCERT
4. Chairman, AICTE
5. Vice-Chancellor, NUEFA
6. Representative of D/o Expenditure, M/o Finance
7. Representative of M/o Social Justice & Empowerment
8. Sh. R.V. Shakhare, DGE, M/o Labour & Employment
9. Dr. K.P. Wasnik, Additional Commissioner, M/o Agriculture
10. Member-Representative, D/o Science and Technology
11. Smt. Alpana Dey, Sc 'G' /Member-Representative, D/o Electronics and Information Technology
12. Sh. Gopal Sadhwani, Director/Member-Representative, M/o Tribal Affairs
13. Sh. B. Sriramachandran Murthy, Director(Nursing)/Member-Representative, M/o Health & Family Welfare
14. Joint Secretary (Scholarship & Media)/Member-Representative, M/o Minority Affairs
15. Dr. Poonam Srivastava, Adviser, HRD, Niti Aayog
16. JS&FA, MHRD
17. Prof. M.K. Sridhar, Professor, CBSMS, Bangalore University, Bangalore

Copy to:

1. All the concerned Institutions/Universities
2. PPS to Secretary (HE) and PPS to Secretary (SE&L)
3. PPS to JS(P)/ PA to OSD(NEP)
4. DS (F), MHRD/ US (IFD), MHRD
5. Ms. Nandita Mehdiratta PRC to TSG to PMMMNMTT

**Annexure-III**

**Approved Budget details of the approved Institutes in 10th PAB**

*Amount in crore*

Sr. No.	Name of the Institution and Component	Costs limit as per Guidelines		Revised Approved Budget	
		Non-recurring	Recurring	Non-recurring	Recurring
1.	NIEPA- National Resource Centre	11.55 (6.81 for civil work)	15.90 p.a	4.65	1 <sup>st</sup> Yr-.35 2 <sup>nd</sup> Yr- 2.15 3 <sup>rd</sup> Yr-3.15
2.	The Maharaja SayajiRao University, Baroda- Inter-University Centre for Teachers Education (IUCTE)	7.30 (5.27 for civil work)	6.10 p.a	6.30	5.06 p.a
3.	RIE Mysore - Inter-University Centre for Teachers Education (IUCTE)	7.30 (5.27 for civil work)	6.10 p.a	7.30	5.33 p.a
4.	Guru Ghasidas Vishwavidyalaya- School of Education	7.50 (with ceiling of Rs. 5.41 crore for civil works)	2.00 p.a	5.39	1 <sup>st</sup> Yr-1.71 2 <sup>nd</sup> Yr- 1.71 3 <sup>rd</sup> Yr- 1.79
5.	Central University of Punjab, Bhatinda- School of Education	7.50 (with ceiling of Rs. 5.41 crore for civil works)	2.00 p.a	2.00	1 <sup>st</sup> Yr-.69 2 <sup>nd</sup> Yr- .69 3 <sup>rd</sup> Yr- .69
6.	Central University of Punjab, Bhatinda- Teaching Learning Centre	4.28 (with ceiling of Rs. 3.90 crore for civil works)	1.10 p.a	NIL	0.94 p.a
7.	Central University	4.28	1.10	0.69	1.10



	of Rajasthan- Teaching Learning Centre	(with ceiling of Rs. 3.90 crore for civil works)	p.a		p.a
8.	Coimbatore Institute of Technology- Teaching Learning Centre	4.28 (with ceiling of Rs. 3.90 crore for civil works)	1.10 p.a	4.20	1 <sup>st</sup> Yr-1.10 2 <sup>nd</sup> Yr- 1.10 3 <sup>rd</sup> Yr- 1.10
9.	National Institute of Technical Teacher's Training and Research, Bhopal- Teaching Learning Centre	4.28 (with ceiling of Rs. 3.90 crore for civil works)	1.10 p.a	3.60	1.10 p.a
10.	Inter-University Centre for Astronomy and Astrophysics (IUCAA), Pune- Teaching Learning Centre	4.28 (with ceiling of Rs. 3.90 crore for civil works)	1.10 p.a	4.20	1.10 p.a
11.	SNDT Women's University- Teaching Learning Centre	4.28 (with ceiling of Rs. 3.90 crore for civil works)	1.10 p.a	4.28	1.10 p.a
12.	Guru Nanak Dev University, Amritsar-Faculty Development Centre	4.28 (with ceiling of Rs. 3.90 crore for civil works)	1.10 p.a	2.70	0.27 p.a
13.	Savitribai Phule Pune University- Faculty Development Centre	4.28 (with ceiling of Rs. 3.90 crore for civil works)	1.10 p.a	Nil	1 <sup>st</sup> Yr-1.05 2 <sup>nd</sup> Yr- 1.10 3 <sup>rd</sup> Yr- 1.10
14.	Mizoram University-		<b>Lump sum 40 crore</b>		0.20

	International Conference		International Workshop/Conference for about 50 participants : Rs 50 lakhs		
15	GGSIP University, New Delhi-International Conference		<b>Lump sum 40 crore</b> International Workshop/Conference for about 50 participants : Rs 50 lakhs		0.26
16	Bharti College, Delhi University-National Workshop		<b>Lump sum 40 crore</b> National Workshops/Seminar of maximum of five days (30-40 participants) : Rs 10 lakhs		0.10
	<b>TOTAL</b>			45.31*	21.46* (for 1 <sup>st</sup> Year)

\*50% of Non-Recurring cost i.e. Rs. 22.65 crore and 100% of Recurring cost for 1<sup>st</sup> year i.e. Rs. 21.46 crore is to be released as 1<sup>st</sup> Installment in current Financial Year.

Total amount to be released – Rs. 44.12 crore