

गुरु घासीदास विश्वविद्यालय
(केन्द्रीय विश्वविद्यालय अधिनियम 2009 क्र. 25 के अंतर्गत स्थापित केन्द्रीय विश्वविद्यालय)
कोनी, बिलासपुर - 495009 (छ.ग.)





Guru Ghasidas Vishwavidyalaya
(A Central University Established by the Central Universities Act 2009 No. 25 of 2009)
Koni, Bilaspur - 495009 (C.G.)


Expenditure Excluding Salary details from 2017-18 to 2021-22

Rs.in lakhs

Year	Total expenditure excluding Salary	Expenditure on infrastructure augmentation	Expenditure on maintenance of physical & Academic facilities (excluding salary for human resources)	Expenditure for purchase of books/e-books and subscription to journals/e-journal
2017-18	3107.73	1247.98	1390.22	469.53
2018-19	3481.24	1678.02	1360.85	442.37
2019-20	3994.87	2460.67	1428.55	105.65
2020-21	3924.21	1742.62	1438.48	743.11
2021-22	7918.92	5621.24	1664.66	633.02


Director (IQAC)
Internal Quality Assurance Cell
Guru Ghasidas Vishwavidyalaya
Koni, Bilaspur (C.G.) 495009


Internal Audit Officer (I/C)
Internal Audit Officer
Guru Ghasidas Vishwavidyalaya
Bilaspur (C.G.)


Finance Officer
Finance Officer
Guru Ghasidas Vishwavidyalaya
Bilaspur (C.G.)

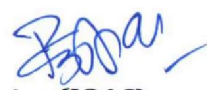

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Expenditure Details Financial Year 2021-22						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (INR in Lakhs)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (INR in Lakhs)	Expenditure on maintenance of physical facilities and academic support facilities (INR in Lakhs)	Expenditure on Salary component/ wages (INR in Lakhs)	Other expenditures (INR in Lakhs)
XII Plan	Building	678.03				
35 Capital	Building	3798.62				
35 Capital	Other Infrastructure	100.08				
35 Capital	Equipments	99.67				
35 Capital	Campus Development	100.00				
35 Capital	ICT Enable Infrastructure	100.00				
HEFA	Building	744.84				
35 Capital / 31 Recurring	Books/Journals		618.71			
35 Capital	E-Books/E-Journals		14.31			
31 Recurring	Academic Expenses			53.79		
31 Recurring*	Administration Expenses *			977.49		
31 Recurring	Transportation Expenses			14.92		
31 Recurring	Repairs and Maintenance			234.12		
31 Recurring**	Finance Cost**			117.68		
31 Recurring	Prior Period Expenses			266.66		
36 Salary	Salary and wages				7935.72	
36 Salary	Salary Components				400.56	
31 Recurring	Pension and Pension fund				1001.11	
Total		5621.24	633.02	1664.66	9337.39	

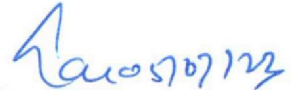
Note:* Recurring head includes expenditure on maintenance such as Electricity ,Insurance, Communication, Hospitality, Medical, Security, Affiliations & Recognition etc.

** Recurring head includes Hefa interest, Bank charges etc.


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Expenditure Details Financial Year 2020-21						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (INR in Lakhs)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (INR in Lakhs)	Expenditure on maintenance of physical facilities and academic support facilities (INR in Lakhs)	Expenditure on Salary component/ wages (INR in Lakhs)	Other expenditures (INR in Lakhs)
XII Plan	Building	226.92				
35 Capital	Building	605.90				
35 Capital	Other Infrastructure	178.31				
35 Capital	Equipments	163.81				
35 Capital	Campus Development	100.00				
35 Capital	Wi-Fi	14.18				
35 Capital	ICT Enable Infrastructure	81.08				
HEFA	Building	372.42				
35 Capital / 31 Recurring	Books/Journals		515.23			
35 Capital	E-Books/E-Journals		227.88			
31 Recurring	Academic Expenses			20.82		
31 Recurring*	Administration Expenses*			1058.98		
31 Recurring	Transportation Expenses			11.88		
31 Recurring	Repairs and Maintenance			41.50		
31 Recurring**	Finance Cost**			39.10		
31 Recurring	Prior Period Expenses			266.20		
36 Salary	Salary and wages				7330.46	
36 Salary	Salary Components				715.38	
31 Recurring	Pension and Pension fund				772.67	
Total		1742.62	743.11	1438.48	8818.51	

Note:* Recurring head includes expenditure on maintenance such as Electricity, Insurance, Communication, Hospitality, Medical, Security, Affiliations & Recognition etc.

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Expenditure Details Financial Year 2019-20						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (INR in Lakhs)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (INR in Lakhs)	Expenditure on maintenance of physical facilities and academic support facilities (INR in Lakhs)	Expenditure on Salary component/ wages (INR in Lakhs)	Other expenditures (INR in Lakhs)
XII Plan	Building	1239.18				
XII Plan	Campus Development	24.00				
35 Capital	Building	658.72				
35 Capital	Other Infrastructure	372.54				
35 Capital	Equipments	82.20				
ECEL	Building	84.03				
35 Capital / 31 Recurring	Books/Journals		100.06			
35 Capital	E-Books/E-Journals		5.59			
31 Recurring	Academic Expenses			143.07		
31 Recurring*	Administration Expenses*			1150.39		
31 Recurring	Transportation Expenses			30.00		
31 Recurring	Repairs and Maintenance			74.58		
31 Recurring**	Finance Cost**			0.49		
31 Recurring	Prior Period Expenses			30.02		
36 Salary	Salary and wages				6522.24	
36 Salary	Salary Components				345.48	
31 Recurring	Pension and Pension fund				674.56	
	Total	2460.67	105.65	1428.55	7542.28	

Note:* Recurring head includes expenditure on maintenance such as Electricity, Insurance, Communication, Hospitality, Medical, Security, Affiliations & Recognition etc.

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Expenditure Details Financial Year 2018-19						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (INR in Lakhs)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (INR in Lakhs)	Expenditure on maintenance of physical facilities and academic support facilities (INR in Lakhs)	Expenditure on Salary component/ wages (INR in Lakhs)	Other expenditures (INR in Lakhs)
XI Plan	Building	134.05				
XII Plan	Building	383.99				
35 Capital	Building	656.42				
35 Capital	Other Infrastructure	241.57				
35 Capital	Equipments	261.99				
35 Capital / 31 Recurring	Books/Journals		439.85			
35 Capital / 31 Recurring	E-Books/E-Journals		2.52			
31 Recurring	Academic Expenses			170.57		
31 Recurring*	Administration Expenses*			997.67		
31 Recurring	Transportation Expenses			32.10		
31 Recurring	Repairs and Maintenance			129.99		
31 Recurring**	Finance Cost**			0.44		
31 Recurring	Prior Period Expenses			30.08		
36 Salary	Salary and wages				6635.99	
36 Salary	Salary Components				376.57	
31 Recurring	Pension and Pension fund				522.67	
	Total	1678.02	442.37	1360.85	7535.23	

Note:* Recurring head includes expenditure on maintenance such as Electricity, Insurance, Communication, Hospitality, Medical, Security, Affiliations & Recognition etc.

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Expenditure Details Financial Year 2017-18						
Head/Sub head of Expenditure	Item of expenditure	Expenditure for infrastructure development and augmentation (INR in Lakhs)	Expenditure on purchase of books/ebooks and subscription to journals/e-journals (INR in Lakhs)	Expenditure on maintenance of physical facilities and academic support facilities (INR in Lakhs)	Expenditure on Salary component/wages (INR in Lakhs)	Other expenditures (INR in Lakhs)
XI Plan	Building	115.00				
XII Plan	Building	744.28				
XII Plan	Other Infrastructure	295.62				
XII Plan	Equipments	9.29				
35 Capital	Other Infrastructure	71.94				
35 Capital	Equipments	11.85				
35 Capital / 31 Recurring	Books/Journals		372.92			
Corpus Fund	E-Books/E-Journals		96.61			
31 Recurring	Academic Expenses			181.03		
31 Recurring* / XII Plan	Administration Expenses*			1032.67		
31 Recurring	Transportation Expenses			42.19		
31 Recurring	Repairs and Maintenance			114.66		
31 Recurring**	Finance Cost**			1.88		
31 Recurring	Prior Period Expenses			17.79		
36 Salary	Salary and wages				4952.95	
36 Salary	Salary Components				444.31	
31 Recurring	Pension and Pension fund				219.54	
	Total	1247.98	469.53	1390.22	5616.80	

Note:* Recurring/XII Plan head includes expenditure on maintenance such as Electricity, Insurance, Communication, Hospitality, Medical, Security, Affiliations & Recognition etc.

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